

Prison Custody and Security

Department of Public Safety

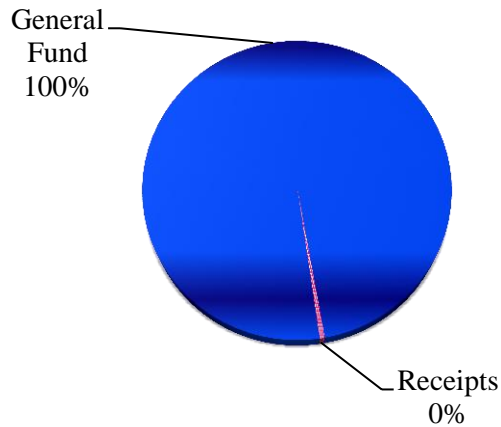
G.S. Reference: 148-4

Provides control and custody of all prisoners in the State prison system.

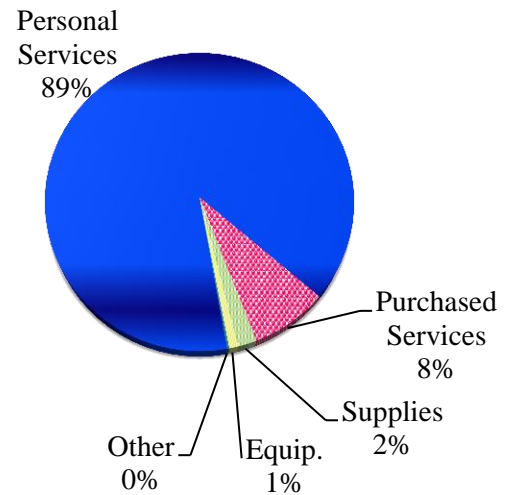
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	Actual	Actual	Authorized	Base	Base
Expenditures	\$702,892,162	\$755,314,248	\$788,226,488	\$792,813,027	\$792,815,700
Less Receipts	\$7,640,978	\$6,421,250	\$8,900,564	\$3,890,564	\$3,890,564
Appropriation	\$695,251,184	\$748,892,998	\$779,325,924	\$788,922,463	\$788,925,136
FTE	12,668.78	12,662.48	12,701.48	12,701.48	12,701.48

FY 2017-18 Base Budget

Source of Funds



Expenditure of Funds



Funds Included in Division/Program

<u>Fund</u>	<u>Fund Title</u>	<u>Page in Budget</u>
1310	Prison Custody and Security	63

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Expenditures: Summary by Account

	531-XXX	532-XXX	533-XXX	534-XXX	535 - 538-XXX		
Fund Code	Personal Services	Purchased Services	Supplies	Equipment	Other	Total	FTE
1310	\$706,279,384	\$62,412,410	\$15,170,420	\$7,277,669	\$1,673,144	\$792,813,027	12,701.48
Total	\$706,279,384	\$62,412,410	\$15,170,420	\$7,277,669	\$1,673,144	\$792,813,027	12,701.48

Revenues: Summary by Account

	432-XXX	434-XXX	435-XXX	436-XXX	437 - XXX	438-538-XXX	
Fund Code	Grants	Sales, Services & Rentals	Fees, Licenses & Fines	Contributions & Donations	Misc.	Intergovernmental Transactions	Total
1310	\$0	\$322,918	\$440,646	\$0	\$2,396,741	\$730,259	\$3,890,564
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Funds Included in Division/Program

Fund	Fund Title	Page in Budget
1310	Prison Custody and Security	63